## **Delaware Transit Corporation (DART)**

ID Number: 3075 www.DARTFirstState.com

Dover, DE 19901

655 Bay Road, Blue Hen Corporate Center, Suite 4G

**System Wide Information** 

Chief Executive Officer: Alton H. Hillis, Sr., Chief Financial Officer (302)739-3278

## **Modal Information**

•	ystem wia	Hilomation	Widdai information			
General Information		Financial Information		Characteristics		Demand
Jrbanized Area (UZA) Statistics — 1990 Ce Wilmington, DENJMDPA Square Miles Population Population Ranking out of 405 UZA's Other UZA's Served:  Service Area Statistics Square Miles Population  Service Consumption	188 449,616 68 392 213 450,557	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$5,641,856 2,774,067 \$8,415,923 \$8,415,923 0 30,399,675 1,540,018 986,036 \$41,341,652	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	\$21,994,103 Q \$9,401,184 34,859,065 5,223,218 7,594,097 27,470 379,515 0.0 179 5.9 141 1.6 27%	Response \$14,504,050 Q \$0 4,715,204 Q 4,699,942 449,067 1,616 272,787 N/A 148 2.5 Q 124 N/A 19%
Annual Passenger Miles Annual Unlinked Trips	39,574,269 8,043,164	Summary of Operating Expenses Salaries, Wages and Benefits	\$25,089,189	Patron Fatalities	0	0
Average Weekday Unlinked Trips	29,086	Materials and Supplies	3,012,393	Performance Measures		
Average Saturday Unlinked Trips Average Sunday Unlinked Trips  ervice Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	9,923,160 652,302 327 265 90	Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	3,022,376 Q 5,374,195 \$36,498,153 Q \$0 \$0 5,332,034 4,069,151	Service Efficiency	\$4.21 Q \$57.95 Q \$0.63 Q \$2.90 Q	\$3.09 Q \$53.17 Q \$3.08 Q \$32.30 Q
/ehicles Operated in Maximum Ser	rvice	Total Capital Funds Expended  Uses of Capital Funds	\$9,401,185	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou		0.10 1.65
Directly   Operated   Bus   126     Demand Response   118     Commuter Rail   0     Total   244	Purchased Transportation 15 6 0	Rolling   Stock	Facilities and Other \$5,105,730 \$9,401,184 0 0 0 0 \$5,105,730 \$9,401,184	S5.00 \$4.00 \$3.00 \$0.60 \$0.40	Operating Expense per Passenger Mile  2.00 1.50	Passenger Trips per Vehicle Revenue Mile
				\$2.00 \$1.00 \$0.00 95 96 97 98 99 \$0.00	95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Expended Other 2% Fares		Sources of Capital Fund	Is Expended	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
State 74%	Federal 4%	State 57%	Federal 43%	\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.50 \$0.00 \$5.50 \$0.50 \$0.00 \$5.50 \$0.00 \$5.50 \$0.50 \$0.50 \$0.50	0.12 0.10 0.08 0.06 0.04 0.02 0.00 95 96 97 98 99	95 96 97 98 99

Data Source: 1999 National Transit Database